

O U R A Y C O U N T Y
REVENUE & EXPENSE REPORT - UNAUDITED
AS OF: JANUARY 1ST, 2017

660-FAIRGROUND FUND RAISING
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>	_____	_____	_____	_____	_____
	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>	_____	_____	_____	_____	_____
	=====	=====	=====	=====	=====

660-FAIRGROUND FUND RAISING

REVENUES

	2015 ACTUAL	2016 BUDGET	2016 ACTUAL	2017 BUDGET
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<u>OTHER ADMINISTRATION</u>				
<u>OTHER REVENUE</u>				
TOTAL				
<u>REIMBURSEMENT</u>				
TOTAL				
<u>FEES</u>				
000-6987 GRANDSTANDS	270.00	0.00	1,352.53	0.00
TOTAL FEES	270.00	0.00	1,352.53	0.00
<u>OTHER SOURCES/USES</u>				
TOTAL				
TOTAL OTHER ADMINISTRATION	270.00	0.00	1,352.53	0.00
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*** TOTAL REVENUES ***	270.00	0.00	1,352.53	0.00
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O U R A Y C O U N T Y
B U D G E T R E P O R T
A S O F : J A N U A R Y 1 S T , 2 0 1 7

660-FAIRGROUND FUND RAISING
OTHER ADMINISTRATION
DEPARTMENTAL EXPENDITURES

	2015 ACTUAL	2016 BUDGET	2016 ACTUAL	2017 BUDGET
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<u>OTHER EXPENSES</u>				
000-7850 TREASURER'S FEES	<u>2.70</u>	<u>0.00</u>	<u>13.53</u>	<u>0.00</u>
TOTAL OTHER EXPENSES	2.70	0.00	13.53	0.00
<u>OTHER SOURCES/(USES)</u>				
TOTAL				
TOTAL OTHER ADMINISTRATION	2.70	0.00	13.53	0.00
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*** TOTAL EXPENDITURES ***	2.70	0.00	13.53	0.00
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*** END OF REPORT ***