

2/3/2022 Meeting #3 Organizations Comparison Matrix - DRAFT!!!

	Envision Chaffee County Rec in Balance	Gunnison STOR	San Luis Valley GO!
Website	https://envisionchaffeecounty.org/	https://www.gunnisoncounty.org/858/Sustainable-Tourism-Outdoor-Recreation-C	https://slvgo.com/
Year effort started	2016	One Valley Prosp. Project 2014 --> STOR Committee 2017	2013; 1st meetings in 2014
Impetus	Citizen initiative, later commissioned by County as community vision and planning effort	Created by BOCC after One Valley Prosperity Project	Senator asked land managers for creation of coalition to develop rec opportunities -- focus is recreation, wellness and recreation as economic development.
Initial Driving need	Immense increase in outdoor recreation and dispersed camping	Looking to ensure sustainable tourism and recreation (primarily as economic driver & resource protection)	Desire to tap into recreation, tourism as additional economic drivers and create opportunity in a culture with lack of outdoor rec + outdoor rec plan
Committee makeup	Recreation Council is a leadership body comprised of federal, state, and local governments +community groups. The taskforce has 110 people charged with outreach and relay work and information	22 standing members, appointed by BOCC; subcommittees created and meet as needed	Board of Directors; 5 full time staff; well-paid/well-trained/well-equipped GOATs (trail builders); 45 coalition partners
Opportunities for direct public input	Rec Adopter Program - use a digital program to report improper campsite/fire rings, wildlife data, and community can 'adopt' areas for stewardship work	Public meetings; Subcommittees have public members	Public engagement through programs such as Generation Wild, Revitalize the Rio, and trail planning.
Timeline	29 months from start to plan completion and signing	STOR committee created in 2017*	2 years from inception to master plan
Capacity and convening	Envision Chaffee has a board and two staff members	County staff lead convening efforts and provide capacity	5 full time staff
Budget: startup funding	Colorado the Beautiful grant program (CPW and GOCO) [+/- \$140,000]	Seed funding GOCO Stewardship Impact Grant \$250k	GOCO planning grant + other grant funding Conservation and Connection Initiative
Budget: ongoing	Chaffee County Common Ground ballot initiative funds projects (approx \$1.5 mil/year collected)	Varied - GOCO funding for projects \$950k; 2020 GOCO Resilient Communities Grant \$400k; other grant funding; Gunnison Co Stewardship Fund contributes to projects and infrastructure	Grant funding -- writes 4 to 6 grants per month of up to \$500k each. SLV GO! gained 501(c)(3) status in April of 2018 - previously was inbedded in the COG); LOR Foundation
Key "products"	Chaffee County Outdoor Rec Management Plan ; multiple on the ground projects. Several planning tools (https://envisionchaffeecounty.org/our-tools/), including Community Survey, Recreation Report Card, Recreation/Wildlife Decision Support Tools & Recreation Focus Areas, Rancher/Agriculture Survey, Community Checkup Survey. Continuously collect, monitor and assess data -- Recreation Infrastructure Plan and All Lands Camping Plan	Stewardship funds to community projects; community information sharing/public education; consensus building for community projects. Sustainable Tourism & Outdoor Recreation Charter & Action Plan, 2-Year Strategic Plan, Annual Report. (https://www.gunnisoncounty.org/858/Sustainable-Tourism-Outdoor-Recreation-C)	SLV Trails and Recreation Plan (emphasizes conservation and recreation balance - 2015); 9 Toolkits (https://slvgo.com/about/); 120 miles of community trails built since 2015

*STOR was created by administrative action of BOCC and did not require the creation of a master plan.