



**Road & Bridge Department**

111 Mall Road P.O. Box 456 Ridgway, CO 81432  
Phone: 970-626-5391 Fax: 970-626-4439

TO: BOCC  
Connie Hunt, County Administrator

FROM: Road & Bridge Department

DATE: August 23, 2016

SUBJECT: Monthly update August 23, 2016

**September: 2016 Update:**

- 1) CR-23 gravel project complete
- 2) CR-12 road improvement's
- 3) CR-14 culvert replacement
- 4) Trainings scheduled for equipment operators and Superintendent
- 5) Hired new mechanic

**October: 2016 Goals:**

- 1) CR-9 culvert replacement/insert
- 2) CR-361 gravel project (assistance will be provided from the Revenue Mine)
- 3) All snowplows serviced and ready for the winter season.
- 4) Engineer Pass road improvements



## Road and Bridge News September, 2016

### Road & Bridge News “Draft” Capital Improvement Plan

Ouray County staff, SGM Consultant (Hunt Walker), and the Road Committee have been diligently working on a “draft” Capital Improvement Plan (CIP) throughout the year. According to the Road & Bridge Audit that was finalized in August 2015, it was recommended by SGM Consulting Engineers that Ouray County develop a CIP for its County roads over a ten to fifteen year period. Having an effective CIP will create efficiencies for Ouray County Government by providing the opportunity to plan and implement road improvements, thus saving money and ensuring that County Road and Bridge dollars are expended wisely.

(Roberts, 2008) “Capital improvements refer to major, non-recurring physical expenditure such as land, buildings, public infrastructure and equipment. The Road and Bridge CIP includes a description of proposed capital improvement projects ranked by priority, a year-by-year schedule of project costs, which illustrates the amount of funding required for implementation. The CIP is a working document and should be reviewed and updated annually to reflect changing community needs, priorities and funding opportunities” (para. 1).

The Road and Bridge CIP explains the various components and the costs associated with improving County roads, including drainage, sub-base, culverts, gravel and other hard surface materials. The Road and Bridge Audit Community Satisfaction Survey solicited in 2015, indicated that the most important improvements to be made to County roads were 1) improving the road surface conditions (77%), 2) improving non-winter maintenance (71%), and 3) improving road drainage conditions (64%). The Ouray County Road and Bridge Department wants to make the necessary capital improvement to county roads in order to provide better roads for its citizens that are safe and meet the needs of the County’s growing population. Improvement of county roads is the number one priority for the Road & Bridge department. The County Road Committee, County Staff and Board of County Commissioners will continue to meet and refine the “draft” Capital Improvement Plan with a future goal of public outreach and solicitation of public input. We will keep you posted on the progress.

For additional questions about Road and Bridge activities, please contact the County Road and Bridge Department at (970) 626-5391 and ask to speak to Steven Calkins, Interim Road and Bridge Superintendent; or email him at [scalkins@ouraycountyco.gov](mailto:scalkins@ouraycountyco.gov).

#### Reference

Roberts, R. (2008). Planning Implementation Tools. Retrieved from [http://www.uwsp.edu/cnr-ap/clue/documents/planimplementation/capital\\_improvement\\_plan.pdf](http://www.uwsp.edu/cnr-ap/clue/documents/planimplementation/capital_improvement_plan.pdf)

## Equipment Repairs and Tires 2016

Line Item Name	Line Item Number	Expense	Revenue Reimbursement
<b>040-810-7472</b>			
<b>Service Supplies</b>			
<b>Equipment Repairs</b>	<b>(included in total expense)</b>	<b>\$ 110,000.00</b>	
January		\$ 5,912.88	
February		\$ 9,361.94	
March		\$ 12,221.00	
April		\$ 16,855.59	
May		\$ 2,242.41	
June		\$ 16,439.33	
July		\$ 5,451.86	
August		\$ 10,355.63	
September			
October			
November			
December			
Subtotal		\$ 78,840.64	
<b>Expense Over/Under Budget</b>		<b>\$ 31,159.36</b>	
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<b>Tires</b>	<b>040-810-7441</b>	<b>\$ 34,000.00</b>	
January		\$ 75.00	
February		\$ 3,415.80	
March		\$ 587.24	
April		\$ 2,857.60	
May		\$ -	
June		\$ 1,902.26	
July		\$ 4,101.40	
August		\$ 1,389.56	
September			
October			
November			
December		\$ -	
Subtotal		\$ 14,328.86	
<b>Expense Over/Under Budget</b>		<b>\$ 19,671.14</b>	

# Ouray County Road and Bridge

## AUGUST, 2016 FUEL REVENUE

### Voucher Listing

Voucher No.	Date	Description	Amount	Vendor	Status	Active
00010000059	08/16/16	CK# 0001000059 Payment for July fuel	\$143.91	0003 Ridgway Fire Department	Paid	Yes
00030239083	08/18/16	CK# 00030239083 Payment for July Fuel	\$407.57	0002 Colorado Department of Transportation	Paid	Yes
036920	08/08/16	CK# 036920 Payment for July fuel	\$179.01	0001 Ridgway Schools	Paid	Yes
099091	07/28/16	CK# 99091 Payment for June fuel	\$2,700.48	0006 County General Fund	Paid	Yes
14964	07/28/16	CK# 14964 Payment for June fuel	\$681.10	0007 EMS	Paid	Yes
14997	08/25/16	CK# 14997 Payment for July fuel	\$787.00	0007 EMS	Paid	Yes
31803	08/16/16	CK# 31803 Payment for July fuel	\$1,095.74	496 Town of Ridgway	Paid	Yes
5355	08/08/16	CK# 5355 Payment for July fuel	\$76.89	0005 Log Hill Fire	Paid	Yes
99196	08/25/16	CK# 99196 Payment for July fuel	\$2,433.64	0006 County General Fund	Paid	Yes
<b>Vouchers</b>	<b>9</b>		<b>\$8,505.34</b>			

# Ouray County Road and Bridge

## AUGUST, 2016 FUEL EXPENSE

### Purchase Order Listing

PO Number	PO Description	Type	Status	Issued	Closed	Amount	Fund	Vendor	Active
13262	Western Petroleum	IN	O	07/25/16		\$88.32	810-7440	Western Petroleum	Yes
13265	Western Petroleum	IN	O	08/04/16		\$230.72	810-7440	Western Petroleum	Yes
13271	Western Petroleum	IN	O	07/26/16		\$893.56	810-7440	Western Petroleum	Yes
13279	Western Petrloeuum	IN	O	08/04/16		\$1,794.57	810-7440	Western Petroleum	Yes

**PO Count: 4** **\$3,007.17** **810-7440** **Fuel**

**PO Count: 4** **\$3,007.17**

# Ouray County Road and Bridge

Reporting Dates 08/05/2016 08/13/2016

## Fuel and Odometer Log Summary

Summary Listing Grouped By Equipment Unit Number

Equipment Code	Name	Department	Type	Transactions	Fuel Quantity	Fuel Cost	Percentage
103	103 KENWORTH	Road & Bridge	SEMI TRACTOR	3	54.30	\$106.35	3.54%
107	107 KENWORTH	Road & Bridge	SEMI TRACTOR	2	69.60	\$136.31	4.53%
108	108 KENWORTH	Road & Bridge	SEMI TRACTOR	1	55.00	\$107.72	3.58%
112	112 2012 KENWORTH TRACTOR	Road & Bridge	SEMI TRACTOR	1	39.68	\$77.72	2.58%
13	013 4DR DODGE DIESEL	Road & Bridge	PICKUP	1	28.00	\$54.84	1.82%
14	014 CHEVY 2011 PICKUP	Road & Bridge	PICKUP	1	14.90	\$29.36	0.98%
16	016 JEEP CHEROKEE	Road & Bridge	JEEP	1	10.50	\$20.69	0.69%
17	017 FORD F-150	Road & Bridge	PICKUP	1	17.20	\$33.89	1.13%
2003	2003 OCS Burks Vehicle	Sheriff Department		1	22.80	\$44.93	1.49%
2004	2004 OCS Cox Vehicle	Sheriff Department		4	41.10	\$80.99	2.69%
2005	2005 OCS Herman Vehicle	Sheriff Department		8	89.10	\$175.58	5.84%
2008	2008 OCS Comm. Van	Sheriff Department		3	60.20	\$118.63	3.94%
201	201 140H CAT GRADER	Road & Bridge	GRADER	1	32.61	\$63.86	2.12%
2454	2454 CDOT	Colorado Department O		1	29.00	\$56.80	1.89%
253	253 580SK CASE BACKHOE	Road & Bridge	BACKHOE	1	10.00	\$19.59	0.65%
256	256 CAT 950F LOADER	Road & Bridge	LOADER	1	40.00	\$78.34	2.61%
300	300 BULK DIESEL	Road & Bridge		6	415.90	\$814.53	27.09%
3001	Building inspector vehicle	Land Use/Building Depa		1	17.90	\$35.27	1.17%
3003	3003 COUNTY ASSESSOR	County Assessor		1	13.40	\$26.41	0.88%
3007	3007 2000 Chevy Tahoe; Custodial Vel	Facilities Maintenance	SUBURBAN	1	6.40	\$12.61	0.42%
3009	3009 2002 Dodge Durango Tool Vheic	Facilities Maintenance	SUBURBAN	1	20.00	\$39.41	1.31%
3013	Fairgrounds Diesel	Fairgrounds		1	9.60	\$18.80	0.63%
4110	4110 EMS DODGE DURANGO	EMS		1	9.30	\$18.33	0.61%
4113	4113 EMS AMBULANCE	EMS		2	32.50	\$63.65	2.12%
4116	4116 EMS FORD F-150	EMS		1	10.40	\$20.49	0.68%
4121	4121 EMS FORD MED TEC	EMS		2	39.50	\$77.36	2.57%
5001	5001 RFD Engine 1	Ridgway Fire Departmer		1	23.83	\$46.95	1.56%
59	059 MACK SNOW PLOW 6WD	Road & Bridge	DUMP/SNOWPLOW	1	37.00	\$72.46	2.41%
6001	6001 2003 GMC TRUCK	Ridgway Schools	PICKUP	1	24.80	\$48.87	1.63%
6021	RS GMC BUS 21	Ridgway Schools	BUS	1	25.70	\$50.64	1.68%
7	007 CHEVY 3500	Road & Bridge	PICKUP	1	3.30	\$6.50	0.22%
827	827 WD CHEVY SILVERADO	Weed Department		1	10.10	\$19.90	0.66%
828	PICK UP	Weed Department	PICKUP	1	18.00	\$35.47	1.18%
9	009 DODGE HEMI	Road & Bridge	PICKUP	1	20.00	\$39.41	1.31%
9008	9008 TOR	Town Of Ridgway		1	30.00	\$59.12	1.97%

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Reporting Dates 08/05/2016 08/13/2016

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Equipment Code	Name	Department	Type	Transactions	Fuel Quantity	Fuel Cost	Percentage
9009	9009 TOR	Town Of Ridgway		1	19.00	\$37.44	1.25%
9010	9010 TOR	Town Of Ridgway		1	23.60	\$46.51	1.55%
9012	9012 TOR	Town Of Ridgway		2	5.10	\$10.05	0.33%
9013	9013 TOR	Town Of Ridgway		3	30.80	\$60.69	2.02%
9014	9014 TOR	Town Of Ridgway		2	35.20	\$69.36	2.31%
9016	9016 TOR	Town Of Ridgway		1	11.30	\$22.27	0.74%
9017	9017 TOR	Town Of Ridgway		1	6.30	\$12.41	0.41%
9024	PICKUP - 9024	Town Of Ridgway	PICKUP	1	18.60	\$36.65	1.22%
<b>43</b>				<b>69</b>	<b>1,531.52</b>	<b>\$3,007.17</b>	

Fuel and Odometer Log Summary

Summary Listing Grouped By Equipment Unit Number

### Share of Fuel Costs

