



Road & Bridge Department

111 Mall Road P.O. Box 456 Ridgway, CO 81432
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TO: BOCC
Connie Hunt, County Administrator

FROM: Road & Bridge Department

DATE: July 21, 2016

SUBJECT: Monthly update July 21, 2016

July: 2016 Update:

- 1) Mag Chloride application has begun (95% complete). A total of 228,828 gallons of mag has been applied to county roads to-date. Mag chloride application has taken a total of 32 days, and 1,920 operator hours.
- 2) Screened 4,000 yds. of aggregate for CR-361
- 3) Pothole repair on CR-1
- 4) Screened 2,000 yds. at the BLM pit to-date

August: 2016 Goals:

- 1) Finish CR-1 drainage
- 2) Start on CR-23 gravel project
Road material needed: 3" minus 4,160 tons, $\frac{3}{4}$ road base 2,562 tons.
- 3) Finish screening at BLM pit for CR-23 project

Discussion Items:

CR-5 road failure, Corbett Creek flooding

Equipment Repairs and Tires 2016

Line Item Name	Line Item Number	Expense	Revenue Reimbursement
	040-810-7472		
	Service Supplies		
Equipment Repairs	(included in total expense)	\$ 110,000.00	
January		\$ 5,912.88	
February		\$ 9,361.94	
March		\$ 12,221.00	
April		\$ 16,855.59	
May		\$ 2,242.41	
June		\$ 16,439.33	
July			
August			
September			
October			
November			
December			
Subtotal		\$ 63,033.15	
Expense Over/Under Budget		\$ 46,966.85	
Tires	040-810-7441	\$ 34,000.00	
January		\$ 75.00	
February		\$ 3,415.80	
March		\$ 587.24	
April		\$ 2,857.60	
May		\$ -	
June		\$ 1,902.26	
July			
August			
September			
October			
November			
December		\$ -	
Subtotal		\$ 8,837.90	
Expense Over/Under Budget		\$ 25,162.10	

Ouray County Road and Bridge

Reporting Dates 05/10/2016 06/27/2016

Fuel and Odometer Log Summary

Summary Listing Grouped By Equipment Unit Number

Equipment Code	Name	Department	Type	Transactions	Fuel Quantity	Fuel Cost	Percentage
100	100 BULK UNLEADED	Road & Bridge		5	14.70	\$29.57	0.16%
101	101 KENWORTH 1989	Road & Bridge	SEMI TRACTOR	2	72.30	\$144.92	0.77%
102	102 INT. DUMP/WATER	Road & Bridge	DUMP/WATER TRUCK	2	57.00	\$113.82	0.61%
103	103 KENWORTH	Road & Bridge	SEMI TRACTOR	5	133.70	\$267.71	1.43%
104	104 INT. DUMP/WATER TRUCK	Road & Bridge	DUMP/WATER TRUCK	2	43.50	\$86.68	0.46%
105	105 KENWORTH	Road & Bridge	SEMI TRACTOR	2	105.00	\$210.46	1.12%
106	106 INT. DUMP TRUCK	Road & Bridge	DUMP TRUCK	5	155.40	\$310.29	1.66%
107	107 KENWORTH	Road & Bridge	SEMI TRACTOR	2	91.45	\$183.02	0.98%
108	108 KENWORTH	Road & Bridge	SEMI TRACTOR	3	184.10	\$369.01	1.97%
11	011 DODGE 2500	Road & Bridge	PICKUP	1	23.30	\$46.43	0.25%
110	110 INT. MAG TRUCK	Road & Bridge	MAG DISTRIBUTOR	3	82.60	\$164.60	0.88%
112	112 2012 KENWORTH TRACTOR	Road & Bridge	SEMI TRACTOR	3	247.00	\$494.48	2.64%
113	113 INT. WATER TRUCK	Road & Bridge	WATER PUMP	1	65.00	\$130.28	0.70%
114	114 LU Dodge Durango	Land Use/Building Depa		1	10.00	\$20.16	0.11%
12	012 DODGE RAM 2500	Road & Bridge	PICKUP	1	22.60	\$45.04	0.24%
121	121 GAS TANKER	Road & Bridge	LIQUID TANKER	1	5.50	\$11.06	0.06%
126	126 WELDER TRAILER	Road & Bridge	WELDER	1	9.60	\$19.31	0.10%
1269	1269 CDOT	Colorado Department O		1	52.00	\$103.62	0.55%
127	127 FONTAINE LOWBOY	Road & Bridge	LOWBOY	1	1.70	\$3.43	0.02%
13	013 4DR DODGE DIESEL	Road & Bridge	PICKUP	3	55.00	\$109.96	0.59%
14	014 CHEVY 2011 PICKUP	Road & Bridge	PICKUP	9	165.00	\$332.15	1.77%
15	015 DODGE 2500	Road & Bridge	PICKUP	2	19.00	\$38.25	0.20%
16	016 JEEP CHEROKEE	Road & Bridge	JEEP	3	37.80	\$76.02	0.41%
17	017 FORD F-150	Road & Bridge	PICKUP	10	193.70	\$389.84	2.08%
2001	2001 OCS Juniors Vehicle	Sheriff Department		6	115.70	\$232.93	1.24%
2003	2003 OCS Burks Vehicle	Sheriff Department		4	88.80	\$178.69	0.95%
2004	2004 OCS Cox Vehicle	Sheriff Department		17	198.00	\$398.62	2.13%
2005	2005 OCS Herman Vehicle	Sheriff Department		34	510.80	\$1,028.44	5.49%
2008	2008 OCS Comm. Van	Sheriff Department		15	255.70	\$514.68	2.75%
203	203 CAT 140G GRADER	Road & Bridge	GRADER	1	23.90	\$47.90	0.26%
204	204 CAT 140G GRADER	Road & Bridge	GRADER	4	135.30	\$271.19	1.45%
205	205 CAT GRADER	Road & Bridge	GRADER	2	135.00	\$269.02	1.44%
2134	2134 CDOT	Colorado Department O		2	59.00	\$117.86	0.63%
2161	2161 CDOT	Colorado Department O		4	226.00	\$451.66	2.41%
232	232 CAT D5M DOZER	Road & Bridge	DOZER	1	38.60	\$77.37	0.41%

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233	233 D5M CAT DOZER	Road & Bridge	DOZER	17	528.80	\$1,056.07	5.64%
2454	2454 CDOT	Colorado Department O		1	25.00	\$50.11	0.27%
250	250 SAMSUNG TRACKHOE	Road & Bridge	TRACKHOE	1	10.80	\$21.65	0.12%
251	251 580M CASE BACKHOE	Road & Bridge	BACKHOE	1	13.00	\$25.91	0.14%
254	254 CAT 950G LOADER	Road & Bridge	LOADER	1	16.00	\$32.07	0.17%
256	256 CAT 950F LOADER	Road & Bridge	LOADER	3	81.40	\$162.88	0.87%
258	258 HYPAC PNEUMATIC ROLLER	Road & Bridge	ROLLER	2	40.20	\$81.05	0.43%
261	261 CHIP SPREADER	Road & Bridge	CHIP SPREADER	1	4.50	\$8.97	0.05%
300	300 BULK DIESEL	Road & Bridge		22	1,134.30	\$2,268.32	12.12%
3000	LU 2008 FJ	Land Use/Building Depa	JEEP	1	12.30	\$24.74	0.13%
3001	Building inspector vehicle	Land Use/Building Depa		4	79.40	\$159.84	0.85%
3003	3003 COUNTY ASSESSOR	County Assessor		3	35.90	\$72.24	0.39%
3007	3007 2000 Chevy Tahoe; Custodial Vel	Facilities Maintenance	SUBURBAN	1	21.30	\$42.84	0.23%
3008	3008 2005 Dodge Ram 2500 Plow Vel	Facilities Maintenance	PICKUP	6	128.60	\$258.80	1.38%
3009	3009 2002 Dodge Durango Tool Vheic	Facilities Maintenance	SUBURBAN	2	36.20	\$72.87	0.39%
3013	Fairgrounds Diesel	Fairgrounds		5	42.00	\$83.93	0.45%
3606	3606 CDOT	Colorado Department O		1	82.00	\$164.36	0.88%
3617	3617 CDOT	Colorado Department O		3	70.80	\$141.91	0.76%
3847	3847 CDOT	Colorado Department O		1	59.00	\$118.26	0.63%
4	004 FORD F-350	Road & Bridge	PICKUP	1	27.00	\$53.80	0.29%
4109	4109 EMS CHEVY TAHOE	EMS		3	58.60	\$117.94	0.63%
4110	4110 EMS DODGE DURANGO	EMS		7	74.30	\$149.60	0.80%
4112	4112 EMS DODGE DURANGO	EMS		5	92.00	\$185.19	0.99%
4113	4113 EMS AMBULANCE	EMS		8	116.00	\$231.54	1.24%
4114	4114 EMS FORD F-350	EMS		1	15.70	\$31.29	0.17%
4116	4116 EMS FORD F-150	EMS		4	88.90	\$178.90	0.96%
4121	4121 EMS FORD MED TEC	EMS		3	48.20	\$96.05	0.51%
5002	5002 RFD Chief 1	Ridgway Fire Departmer		4	66.70	\$134.33	0.72%
5003	5003 RFD Engine 2	Ridgway Fire Departmer		1	21.00	\$41.85	0.22%
5004	5004 RFD Engine 3	Ridgway Fire Departmer		1	26.00	\$51.81	0.28%
5006	5006 RFD Tender 2	Ridgway Fire Departmer		1	29.00	\$57.79	0.31%
559	559 CDOT	Colorado Department O		1	31.00	\$62.14	0.33%
6	006 FORD F-250 SUPER DUTY PICKUP	Road & Bridge	PICKUP	7	116.30	\$234.17	1.25%
6001	6001 2003 GMC TRUCK	Ridgway Schools	PICKUP	4	76.40	\$153.76	0.82%
6003	RS CHEVY WHITE SUBURBAN	Ridgway Schools	SUBURBAN	2	17.20	\$34.67	0.19%

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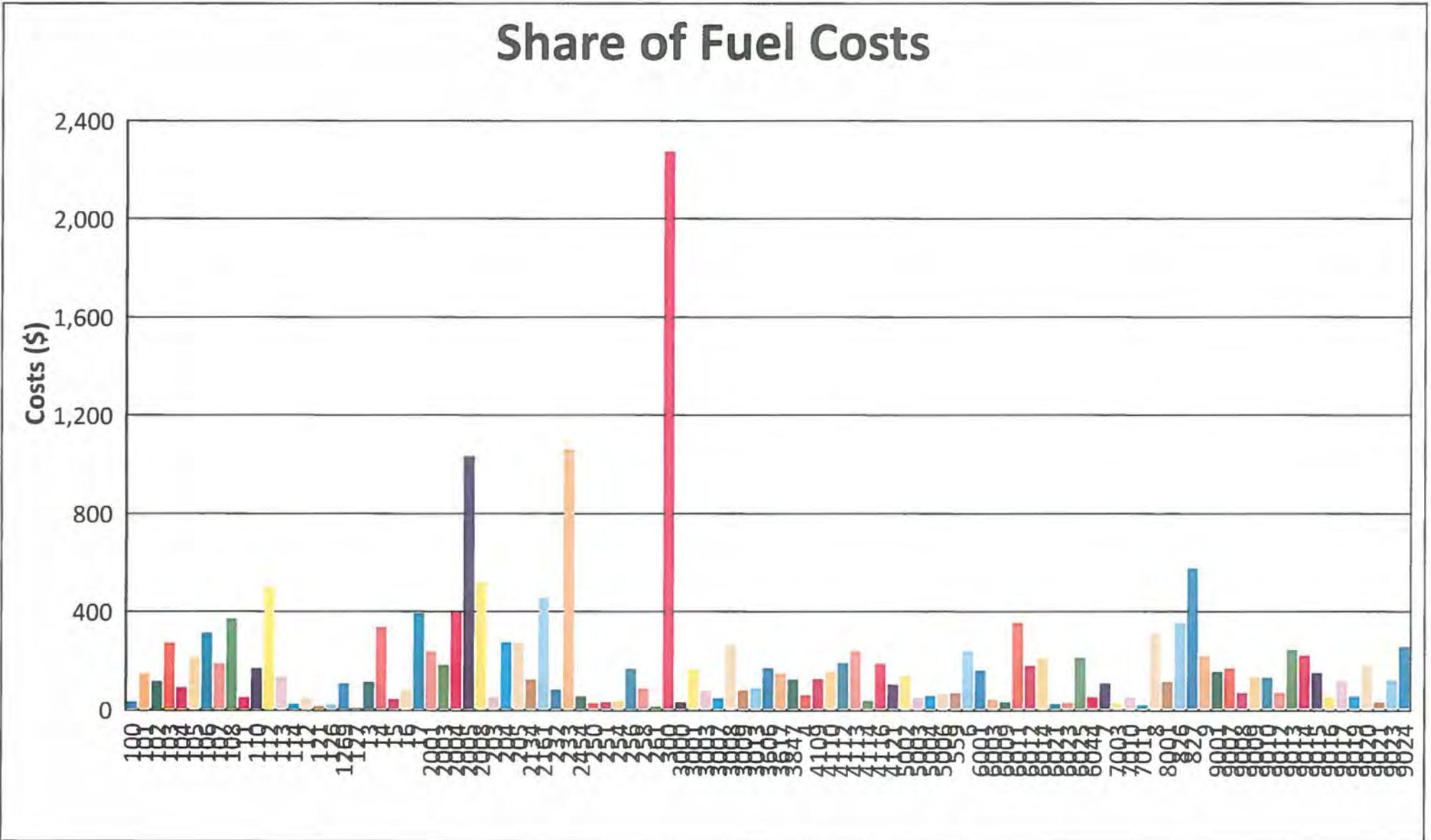
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6009	RS GMC YUKON WHITE	Ridgway Schools		1	12.50	\$25.19	0.13%
6011	RS BLUEBIRD BUS 11	Ridgway Schools	BUS	5	172.70	\$346.16	1.85%
6012	RS BLUEBIRD BUS 12	Ridgway Schools	BUS	3	85.30	\$170.97	0.91%
6014	RS BLUEBIRD BUS 14	Ridgway Schools	BUS	2	102.50	\$205.45	1.10%
6021	RS GMC BUS 21	Ridgway Schools	BUS	1	9.00	\$18.14	0.10%
6023	RS CHEVY BUS 23	Ridgway Schools	BUS	1	11.00	\$22.17	0.12%
6025	RS BLUEBIRD BUS 25	Ridgway Schools	BUS	2	102.80	\$206.05	1.10%
6044	RS BLUEBIRD INT BUS 44	Ridgway Schools	BUS	1	22.00	\$44.10	0.24%
7	007 CHEVY 3500	Road & Bridge	PICKUP	2	49.40	\$99.36	0.53%
7003	7003 LHF Pumper 32	Log Hill Fire District		1	10.00	\$20.04	0.11%
7010	7010 LHF Command 31	Log Hill Fire District		2	21.40	\$43.09	0.23%
7011	7011 LHF Brush 32	Log Hill Fire District		1	6.80	\$13.55	0.07%
8	008 DODGE RAM 3500	Road & Bridge	PICKUP	4	151.30	\$302.19	1.61%
8001	8001 FORD CARGO SENIOR VAN	Senior Van		3	53.00	\$106.68	0.57%
826	826 WD CHEVY SPRAY TRUCK	Weed Department		14	171.70	\$345.52	1.85%
827	827 WD CHEVY SILVERADO	Weed Department		19	283.00	\$569.51	3.04%
9	009 DODGE HEMI	Road & Bridge	PICKUP	8	104.50	\$210.34	1.12%
9001	9001 TOR	Town Of Ridgway		1	73.90	\$147.26	0.79%
9007	9007 TOR	Town Of Ridgway		1	80.00	\$160.35	0.86%
9008	9008 TOR	Town Of Ridgway		1	30.00	\$60.47	0.32%
9009	9009 TOR	Town Of Ridgway		3	63.00	\$126.82	0.68%
9010	9010 TOR	Town Of Ridgway		3	62.00	\$124.77	0.67%
9012	9012 TOR	Town Of Ridgway		11	30.80	\$62.02	0.33%
9013	9013 TOR	Town Of Ridgway		11	118.00	\$237.47	1.27%
9014	9014 TOR	Town Of Ridgway		7	105.60	\$212.59	1.14%
9015	9015 TOR	Town Of Ridgway		2	70.60	\$142.13	0.76%
9016	9016 TOR	Town Of Ridgway		2	21.70	\$43.70	0.23%
9017	9017 TOR	Town Of Ridgway		3	52.50	\$105.64	0.56%
9019	9019 TOR	Town Of Ridgway		1	23.70	\$47.23	0.25%
9020	9020 TOR	Town Of Ridgway		5	83.30	\$167.74	0.90%
9021	9021 TOR John Deere Skidster Loader	Town Of Ridgway		1	10.70	\$21.45	0.11%
9023	9023 TOR Cat Backhoe/Loader	Town Of Ridgway		2	56.20	\$112.31	0.60%
9024	PICKUP - 9024	Town Of Ridgway	PICKUP	5	122.80	\$247.26	1.32%
103				417	9,333.25	\$18,717.84	

Fuel and Odometer Log Summary

Summary Listing Grouped By Equipment Unit Number



Ouray County Road and Bridge

Fuel Expense 040-810-7440

Purchase Order Listing

PO Number	PO Description	Type	Status	Issued	Closed	Amount	Fund	Vendor	Active
16995	Western Petroleum	IN	O	05/19/16		\$1,801.30		Western Petroleum	Yes
PO Count:	1					\$1,801.30			
16987	Western Petroleum	IN	O	05/23/16		\$204.60	810-7440	Western Petroleum	Yes
16999	Western Petroleum	IN	O	05/25/16		\$2,740.87	810-7440	Western Petroleum	Yes
17000	Western Petroleum	IN	O	05/25/16		\$1,497.13	810-7440	Western Petroleum	Yes
2285	Western Petroleum	IN	O	05/16/16		\$2,074.59	810-7440	Western Petroleum	Yes
2445	Western Petroleum	IN	O	05/23/16		\$2,666.09	810-7440	Western Petroleum	Yes
2682	Western Petroleum	IN	O	05/27/16		\$960.63	810-7440	Western Petroleum	Yes
2832	Western Petroleum	IN	O	06/01/16		\$1,602.86	810-7440	Western Petroleum	Yes
3076	Western Petroleum	IN	O	06/09/16		\$182.06	810-7440	Western Petroleum	Yes
3157	Western Petroleum	IN	O	06/13/16		\$880.55	810-7440	Western Petroleum	Yes
3290	Western Petroleum	IN	O	06/16/16		\$232.46	810-7440	Western Petroleum	Yes
3291	Western Petroleum	IN	O	06/13/16		\$3,363.47	810-7440	Western Petroleum	Yes
3343	Western Petroleum	IN	O	06/20/16		\$331.54	810-7440	Western Petroleum	Yes
3490	Western Petroleum	IN	O	06/21/16		\$179.69	810-7440	Western Petroleum	Yes
PO Count:	13					\$16,916.54	810-7440	Fuel	
PO Count:	14					\$18,717.84			

Voucher Listing

Voucher No.	Date	Description	Amount	Vendor	Status	Active
00010000041	06/20/16	CK# 00010000041 Payment for May fuel	\$111.12	0003 Ridgway Fire Department	Paid	Yes
001000032	06/01/16	Ck#001000032 payment for April fuel	\$82.26	0003 Ridgway Fire Department	Paid	Yes
0030236292	06/13/16	CK# 0030236292 Payment for May Fuel	\$1,026.64	0002 Colorado Department of Transportation	Paid	Yes
036741	06/08/16	Ck# 036741 Payment for May fuel	\$1,693.10	0001 Ridgway Schools	Paid	Yes
14917	06/16/16	CK# 14917 Payment for May fuel	\$458.74	0007 EMS	Paid	Yes
31546	06/08/16	CK # 31546 Payment for May fuel	\$1,476.26	496 Town of Ridgway	Paid	Yes
5323	06/14/16	CK# 5323 Payment for May fuel	\$43.02	0005 Log Hill Fire	Paid	Yes
98940	06/16/16	CK# 98940 Payment for May fuel	\$2,255.95	0006 County General Fund	Paid	Yes
Vouchers	8		\$7,147.09			