

**SUPPLEMENTAL APPROPRIATIONS RESOLUTION
AMENDING THE 2011 BUDGET
OURAY COUNTY, COLORADO**

Whereas, additional expenses were incurred in the Road and Bridge Fund as a result of rising fuel costs, capital improvements to a County road, purchase of additional equipment at a sealed bid auction and repairs to aging heavy equipment; and

Whereas, additional expenses were incurred in the Social Services Fund reflecting the effects of the economy on human services created by the nationwide recession; and

Whereas, additional expenses were incurred in the Road and Bridge Impact Fees Fund reflecting an increase in expenditures in the Treasurer's Fees line-item over and above the budgeted amount; and

Whereas, Ouray County has received additional revenue and has appropriated additional sums of money to defray such expenses in excess of the amounts originally budgeted for in the 2011 budget as follows.

Road and Bridge Fund Revenue (040)

Total Revenues Received:	\$2,182,446.15
Minus approved revenues in original 2011 budget:	<u>\$(1,993,982.00)</u>
Road and Bridge Fund revenues over approved revenues:	<u>\$ 188,464.15</u>

Road and Bridge Fund Expense (040):

Total Expenses Incurred:	\$2,182,446.15
Minus approved expenditures in original 2011 budget:	<u>\$(1,984,988.00)</u>
Road and Bridge Fund expenditures over approved expenditures:	<u>\$ 197,458.15</u>

Social Services Fund Revenue (050)

Total Revenues Received:	\$1,433,878.00
Minus approved revenues in original 2011 budget:	<u>\$(1,213,456.00)</u>
Social Services Fund revenues over approved revenues:	<u>\$ 220,422.00</u>

Social Services Fund Expense (050):

Total Expenses Incurred:	\$1,407,603.00
Minus approved expenditures in original 2011 budget:	<u>\$(1,213,456.00)</u>
Social Services Fund expenditures over approved expenditures:	<u>\$ 194,147.00</u>

R & B Impact Fees Fund Revenue (700)

Total Revenues Received:	\$ 100,454.16
Minus approved revenues in original 2011 budget:	<u>\$(100,450.00)</u>
R & B Impact Fees Fund revenues over approved revenues:	<u>\$ 4.16</u>

R & B Impact Fees Fund Expense (700):

Total Expenses Incurred:	\$ 100,454.16
Minus approved expenditures in original 2011 budget:	<u>\$(100,450.00)</u>
R & B Impact Fees Fund expenditures over approved expenditures:	<u>\$ 4.16</u>

Now, Therefore, Be It Resolved, by the Board of Commissioners of Ouray County, Colorado that the following Funds within the original 2011 budget are hereby amended:

Fund (Revenues)	Original 2011 Budget	Supplemental Appropriation	Amended 2011 Budget
Road and Bridge Fund (040)	\$1,993,982.00	\$ 188,464.15	\$2,182,446.15
Social Services Fund (050)	\$1,213,456.00	\$ 220,422.00	\$1,433,878.00
R & B Impact Fees Fund (700)	\$ 100,450.00	\$ 4.16	\$ 100,454.16
	<u>\$3,307,888.00</u>	<u>\$ 408,890.31</u>	<u>\$3,716,778.31</u>

Fund (Expenditures)	Original 2011 Budget	Supplemental Appropriation	Amended 2011 Budget
Road and Bridge Fund (040)	\$1,984,988.00	\$ 197,458.15	\$2,182,446.15
Social Services Fund (050)	\$1,213,456.00	\$ 194,147.00	\$1,407,603.00
R & B Impact Fees Fund (700)	\$ 100,450.00	\$ 4.16	\$ 100,454.16
	<u>\$3,298,894.00</u>	<u>\$ 391,609.31</u>	<u>\$3,690,503.31</u>

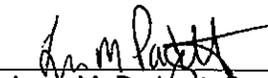
Approved and adopted this 14th day of February 2012.

Voting for: Commissioners Albritton, Fedel and Padgett
 Voting against: None

BOARD OF COUNTY COMMISSIONERS
 OF OURAY COUNTY, COLORADO


 Heidi M. Albritton, Chair


 F. Mike Fedel, Vice-Chair


 Lynn M. Padgett, Commissioner




 Michelle Nauer, Clerk and Recorder
 By: Linda Munson-Haley, Deputy Clerk of the Board

PUBLIC NOTICE
Ouray County Government
Notice of 2011 Budget Amendment

The governing body of Ouray County, Colorado will conduct a public hearing to amend the 2011 budget and adopt a supplemental appropriations resolution amending the 2011 budget on the following date, time, and location.

Tuesday, February 14, 2012
9:30 a.m.
Ouray County Courthouse, Commissioners Meeting Room
541 4th Street, Ouray, Colorado

The 2011 budget was adopted by the Board of County Commissioners on December 13, 2010. Unanticipated revenues were received in 2011 in the amount of \$408,890.31 to cover the increase in expenditures in the amount of \$391,609.31.

Revenue: The unanticipated revenues received in the Road and Bridge Fund stem primarily from Fuel Reimbursements, Highway User Tax Funds and fund balance. The unanticipated revenues received in the Social Services Fund stem primarily from Federal and State sources for human services related programs such as food stamps, child welfare, and low income assistance. The unanticipated revenues received in the Road and Bridge Impact Fees Fund stem primarily from fund balance.

Expense: The unanticipated expenses in the Road and Bridge Fund reflect the rising cost of fuel, capital improvements to a County road, purchase of additional equipment at a sealed bid auction and repairs to aging heavy equipment. The unanticipated expenses in the Social Services Fund reflect the effects of the economy on human services created by the nationwide recession. The unanticipated expenses in the Road and Bridge Impact Fees Fund reflect an increase in the Treasurer's Fees line-item over the budgeted amount.

These revenues and expenses were unforeseen at the time the 2011 budget was adopted. A copy of the budget and the resolution amending the budget is available for public inspection in the County Administrator's Office, located at 541 4th Street, Ouray, Colorado. Interested electors of Ouray County may submit comments or file objections to the amended budget at any time prior to its final adoption. Comments or objections may be sent to: Ouray County, Attention: 2011 Budget Amendment Comments, P. O. Box C, Ouray, Colorado 81427.

BOARD OF COUNTY COMMISSIONERS
OURAY COUNTY, COLORADO
By: Connie I. Hunt, County Administrator

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