

**Resolution 2014-011**

**SUPPLEMENTAL APPROPRIATIONS RESOLUTION  
AMENDING THE 2013 BUDGET  
OURAY COUNTY, COLORADO**

**Whereas**, additional revenues were received and expenditures incurred over and above budgeted revenues and expenditures for the Fairgrounds Fund (660), Special Grant Fund (690), Road and Bridge Impact fees Fund (700), Clerk's Technology Fund (710) and Highway 361 Fund (760); and

**Whereas**, Ouray County has received additional revenues as indicated on the attached Public Notice (Attachment A) and has appropriated additional sums of money to defray such expenses in excess of the amounts originally budgeted for in the 2013 budget as follows.

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**Fairgrounds Fund Revenue (660)**

Total Revenues Received: \$ 3,282.00

Minus approved revenues in original 2013 budget:

\$( 0.00)

**Fairgrounds Fund revenues over approved revenues:**

**\$ 3,282.00**

**Fairgrounds Fund Expense (660):**

Total Expenses Incurred: \$ 11.28

Minus approved expenditures in original 2013 budget:

\$( 0.00)

**Fairgrounds Fund expenditures over approved expenditures:**

**\$ 11.28**

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**Special Grant Fund Revenue (690)**

Total Revenues Received: \$ 72,755.02

Minus approved revenues in original 2013 budget:

\$( 31,239.00)

**Special Grant Fund revenues over approved revenues:**

**\$ 41,516.02**

**Special Grant Fund Expense (690):**

Total Expenses Incurred: \$ 72,753.62

Minus approved expenditures in original 2013 budget:

\$( 31,239.00)

**Special Grant Fund expenditures over approved expenditures:**

**\$ 41,514.62**

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**R & B Impact Fees Fund Revenue (700)**

Total Revenues Received: \$ 61,640.18

Minus approved revenues in original 2013 budget:

\$( 28,094.00)

**R & B Impact Fees Fund revenues over approved revenues:**

**\$ 33,546.18**

**R & B Impact Fees Fund Expense (700):**

Total Expenses Incurred: \$ 28,210.62

Minus approved expenditures in original 2013 budget:

\$( 28,094.00)

**R & B Impact Fees Fund expenditures over approved expenditures:**

**\$ 116.62**

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**Clerk's Technology Fund Revenue (710)**

Total Revenues Received:	\$ 3,372.18
Minus approved revenues in original 2013 budget:	\$ 1,500.00)
<b>Clerk's Technology Fund revenues over approved revenues:</b>	<b><u>\$ 1,872.18</u></b>

**Clerk's Technology Fund Expense (710):**

Total Expenses Incurred:	\$ 3,372.18
Minus approved expenditures in original 2013 budget:	\$ ( 1,500.00)
<b>Clerk's Technology Fund expenditures over approved expenditures:</b>	<b><u>\$ 1,872.18</u></b>

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**Highway 361 Fund Revenue (760)**

Total Revenues Received:	\$ 37,000.72
Minus approved revenues in original 2013 budget:	\$ ( 30,000.00)
<b>Highway 361 Fund revenues over approved revenues:</b>	<b><u>\$ 7,000.72</u></b>

**Highway 361 Fund Expense (760):**

Total Expenses Incurred:	\$ 37,000.72
Minus approved expenditures in original 2013 budget:	\$ ( 30,000.00)
<b>Highway 361 Fund expenditures over approved expenditures:</b>	<b><u>\$ 7,000.72</u></b>

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**Now, Therefore, Be It Resolved,** by the Board of Commissioners of Ouray County, Colorado that the following Funds within the original 2013 Budget are hereby amended:

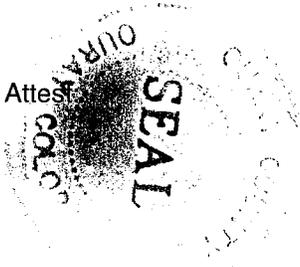
<b>Fund (Revenues)</b>	<b>Original 2013 Budget</b>	<b>Supplemental Appropriation</b>	<b>Amended 2013 Budget</b>
Fairgrounds Fund (660)	\$ 0.00	\$ 3,282.00	\$ 3,282.00
Special Grant Fund (690)	\$ 31,239.00	\$ 41,516.02	\$ 72,755.02
R & B Impact Fees Fund (Fund 700)	\$ 28,094.00	\$ 33,546.18	\$ 61,640.18
Clerk's Technology Fund (710)	\$ 1,500.00	\$ 1,872.18	\$ 3,372.18
Highway 361 Fund (760)	\$ 30,000.00	\$ 7,000.72	\$ 37,000.72
	<b><u>\$ 90,833.00</u></b>	<b><u>\$ 87,217.10</u></b>	<b><u>\$ 178,050.10</u></b>

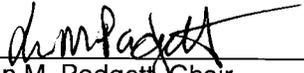
<b>Fund (Expenditures)</b>	<b>Original 2013 Budget</b>	<b>Supplemental Appropriation</b>	<b>Amended 2013 Budget</b>
Fairgrounds Fund (660)	\$ 0.00	\$ 11.28	\$ 11.28
Special Grant Fund (690)	\$ 31,239.00	\$ 41,514.62	\$ 72,753.62
R & B Impact Fees Fund (Fund 700)	\$ 28,094.00	\$ 116.62	\$ 28,210.62
Clerk's Technology Fund (710)	\$ 1,500.00	\$ 1,872.18	\$ 3,372.18
Highway 361 Fund (760)	\$ 30,000.00	\$ 7,000.72	\$ 37,000.72
	<b><u>\$ 90,833.00</u></b>	<b><u>\$ 50,515.42</u></b>	<b><u>\$ 141,348.42</u></b>

Approved and adopted this 8th day of April 2014.

Voting for: Commissioners Padgett, Fedel and Batchelder  
Voting against: None

BOARD OF COUNTY COMMISSIONERS  
OF OURAY COUNTY, COLORADO



  
\_\_\_\_\_  
Lynn M. Padgett, Chair

  
\_\_\_\_\_  
F. Mike Fedel, Vice-chair

  
\_\_\_\_\_  
Michelle Nauer, Clerk and Recorder  
By: Hannah Hollenbeck, Deputy Clerk of the Board

  
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Don Batchelder, Commissioner

**PUBLIC NOTICE**  
**Ouray County Government**  
**Notice of 2013 Budget Amendment**

The governing body of Ouray County, Colorado will conduct a public hearing to amend the 2013 budget and adopt a supplemental appropriations resolution amending the 2013 budget on the following date, time, and location.

Tuesday, April 8, 2014  
9:30 a.m.

Ouray County Courthouse, Commissioner's Meeting Room  
541 4<sup>th</sup> Street, Ouray, Colorado

The 2013 budget was adopted by the Board of County Commissioners on December 11, 2012. Unanticipated revenues were received in 2013 in the amount of \$87,217.10 to cover the increases in expenditures in the amount of \$50,515.42.

Revenues: Unanticipated revenues were received in the following funds from the following sources:

Fund	Revenue Sources	Amount over Appropriations
Fairgrounds Fund (660)	Donations for grandstands project,	\$3,282.00
Special Grant Fund (690)	Federal grant dollars reflect the majority of revenue for an update to the Multi-jurisdictional, Multi-hazard Mitigation Plan; use of fund balance for the County's contribution, and revenue from the Town of Ridgway for its contribution,	\$41,516.02
Road and Bridge Impact Fees Fund (700)	Impact fees associated with Land Use applications,	\$33,546.18
Clerk's Technology Fund (710)	Clerk surcharge revenues and use of Fund Balance,	\$1,872.18
Highway 361 Fund (760)	Use of Fund balance for DOLA Planning Grant for CR 361. This use of fund balance was 50% reimbursed from grant proceeds received in 2014.	\$7,000.72
	<b>Total Revenues</b>	<b><u>\$87,217.10</u></b>

Expenditures: Unanticipated expenditures were incurred in the following funds for the following purposes:

Fund	Expenditure Purposes	Amount over Appropriations
Fairgrounds Fund (660)	Treasurer's Fees associated with deposited donations,	\$11.28
Special Grant Fund (690)	Multi-jurisdictional, Multi-hazard Mitigation Plan,	\$41,514.62
Road and Bridge Impact Fees Fund (700)	Treasurer's Fees associated with the deposited Impact fees,	\$116.62

Clerk's Technology Fund (710)	Oracle software purchase,	\$1,872.18
Highway 361 Fund (760)	Planning Grant for CR 361	\$7,000.72
	Total Expenditures	<u>\$50,515.42</u>

Both the revenues and expenditures listed above were unforeseen at the time the 2013 budget was adopted. A copy of the budget and its proposed resolution amending the budget are available for public inspection in the County Administrator's Office, located at 541 4<sup>th</sup> Street, Ouray, Colorado. Interested electors of Ouray County may submit comments or file objections to the amended budget at any time prior to its final adoption. Comments or objections may be sent to: Ouray County, Attention: 2013 Budget Amendment Comments, P. O. Box C, Ouray, Colorado 81427.

BOARD OF COUNTY COMMISSIONERS  
OURAY COUNTY, COLORADO

By: Connie I. Hunt, County Administrator and  
Budget Officer

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