

**Resolution # 2013-039**

**OURAY COUNTY, COLORADO**

**A RESOLUTION ADOPTING THE EXPENDITURES AND REVENUES  
FOR EACH FUND, AND ADOPTING A BUDGET FOR  
THE COUNTY OF OURAY FOR THE CALENDAR YEAR  
BEGINNING ON THE FIRST DAY OF JANUARY 2014  
AND ENDING THE LAST DAY OF DECEMBER 2014**

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**WHEREAS**, a budget has been submitted to the Board of County Commissioners of Ouray County, Colorado; and

**WHEREAS**, upon due and proper notice published in accordance with the laws of Colorado, said budget was open for inspection by the public at the County Administrator's office, a public hearing was held on Tuesday, December 10, 2013 and interested taxpayers were given the opportunity to file or register any objections to said budget; and

**WHEREAS**, whatever changes may have been made in the expenditures, like changes were made to the revenues so that the budget remains in balance as required by law.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of the County of Ouray, Colorado:

Section 1. That estimated expenditures for each fund are as follows:

General Fund	\$ 4,140,137.98
Road & Bridge Fund	\$ 2,719,470.29
Social Services Fund	\$ 1,392,289.00
Conservation Trust Fund	\$ 105,161.70
Loghill B & I Fund	\$ -0-
Fairgrounds Fund	\$ 38,000.00
Paving Maintenance Reserve Fund	\$ -0-
Special Grant Administration Fund	\$ -0-
Road and Bridge Impact Fees Fund	\$ 54,018.00
Clerk's Technology Fund	\$ 1,500.00
Highway 361 Fund	\$ 23,134.00
Samson Law Fund	\$ 2,025.00
EMS Fund	\$ 538,571.45
Public Access Group (PAG) Fund	\$ -0-
Road and Bridge Sales Tax Fund	\$ 525,000.00
Public Health Fund	\$ 304,890.19
	<u>\$ 9,844,197.61</u>

Section 2. That estimated revenues for each fund are as follows:

General Fund	\$ 4,140,137.98
Road & Bridge Fund	\$ 2,719,470.29
Social Services Fund	\$ 1,392,289.00
Conservation Trust Fund	\$ 105,161.70
Loghill B & I Fund	\$ -0-
Fairgrounds Fund	\$ 38,000.00
Paving Maintenance Reserve Fund	\$ 20,000.00
Special Grant Administration Fund	\$ -0-
Road and Bridge Impact Fees Fund	\$ 54,018.00
Clerk's Technology Fund	\$ 1,500.00
Highway 361 Fund	\$ 43,891.00
Samson Law Fund	\$ 2,025.00
EMS Fund	\$ 538,571.45
Public Access Group (PAG) Fund	\$ -0-
Road and Bridge Sales Tax Fund	\$ 525,000.00
Public Health Fund	\$ 304,890.19
	<u>\$ 9,884,954.61</u>

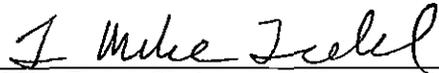
Section 3. That the Budget as submitted and herein above summarized by fund, be, and hereby is approved, as the Budget of the County of Ouray, Colorado for the year stated above, and that notes to the budget are included in the 2014 Budget Message.

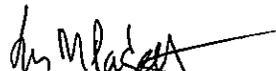
Section 4. That the Budget hereby approved shall be signed by the Board of County Commissioners and made part of the public records of the County.

**READ, PASSED, AND ADOPTED THIS 10th DAY OF DECEMBER 2013.**

Voting for: Commissioners Fedel, Padgett and Batchelder  
Voting against: None

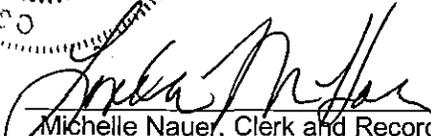
BOARD OF COUNTY COMMISSIONERS  
OF OURAY COUNTY, COLORADO

  
\_\_\_\_\_  
F. Mike Fedel, Chair

  
\_\_\_\_\_  
Lynn M. Padgett, Vice-Chair

  
\_\_\_\_\_  
Don Batchelder, Commission Member



  
\_\_\_\_\_  
Michelle Nauer, Clerk and Recorder  
By: Linda Munson-Haley, Deputy Clerk of the Board