

Resolution # 2012-036

OURAY COUNTY, COLORADO

**A RESOLUTION ADOPTING THE EXPENDITURES AND REVENUES
FOR EACH FUND, AND ADOPTING A BUDGET FOR
THE COUNTY OF OURAY FOR THE CALENDAR YEAR
BEGINNING ON THE FIRST DAY OF JANUARY, 2013
AND ENDING THE LAST DAY OF DECEMBER 2013**

WHEREAS, a budget has been submitted to the Board of County Commissioners of Ouray County, Colorado; and

WHEREAS, upon due and proper notice published in accordance with the laws of Colorado, said budget was open for inspection by the public at the County Administrator's office, a public hearing was held on Tuesday, December 11, 2012 and interested taxpayers were given the opportunity to file or register any objections to said budget; and

WHEREAS, whatever changes may have been made in the expenditures, like changes were made to the revenues so that the budget remains in balance as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of the County of Ouray, Colorado:

Section 1. That estimated expenditures for each fund are as follows:

General Fund	\$ 3,662,451.46
Road & Bridge Fund	\$ 2,055,792.10
Social Services Fund	\$ 1,310,071.00
Conservation Trust Fund	\$ 79,661.70
Loghill B & I Fund	\$ -0-
Fairgrounds Fund	\$ -0-
Paving Maintenance Reserve Fund	\$ 20,000.00
Special Grant Administration Fund	\$ 31,239.00
Road and Bridge Impact Fees Fund	\$ 28,094.00
Clerk's Technology Fund	\$ 1,500.00
Highway 361 Fund	\$ 30,000.00
Samson Law Fund	\$ 2,015.00
EMS Fund	\$ 568,853.54
Public Access Group (PAG) Fund	\$ 1,000.00
Road and Bridge Sales Tax Fund	\$ 510,000.00
Public Health Fund	\$ 295,798.98
	<u>\$ 8,596,476.87</u>

Section 2. That estimated revenues for each fund are as follows:

General Fund	\$ 3,662,451.46
Road & Bridge Fund	\$ 2,055,792.10
Social Services Fund	\$ 1,310,071.00
Conservation Trust Fund	\$ 79,661.70
Loghill B & I Fund	\$ -0-
Fairgrounds Fund	\$ -0-
Paving Maintenance Reserve Fund	\$ 20,000.00
Special Grant Administration Fund	\$ 31,239.00
Road and Bridge Impact Fees Fund	\$ 28,094.00
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	\$ <u>8,596,476.87</u>

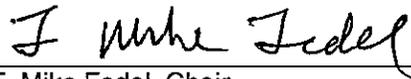
Section 3. That the Budget as submitted and herein above summarized by fund, be, and hereby is approved, as the Budget of the County of Ouray, Colorado for the year stated above, and that notes to the budget are included in the 2013 Budget Message.

Section 4. That the Budget hereby approved shall be signed by the Board of County Commissioners and made part of the public records of the County.

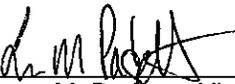
READ, PASSED, AND ADOPTED THIS 11th DAY OF DECEMBER 2012.

Voting for: Commissioners Fedel, Padgett and Willits
Voting against: None

BOARD OF COUNTY COMMISSIONERS
OF OURAY COUNTY, COLORADO



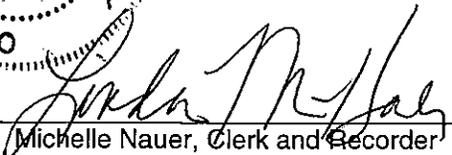
F. Mike Fedel, Chair



Lynn M. Padgett, Vice-Chair



Patrick Willits, Commissioner



Michelle Nauer, Clerk and Recorder

By: Linda Munson-Haley, Deputy Clerk of the Board